

2016 Annual Report Presented May 1, 2017

Where neighbors become friends, children achieve success and our community is strengthened.

Fund Raising for Capital Campaign Continues on Successfully

The Capital Campaign committee has contributed endless hours of work since 2014 writing grants, making asks, planning the “Where’s Willard” event and giving tours of Willard. They have given time, talent and resources to this renovation and expansion project. Their leadership has been vital to the success of this campaign and their consistent confident attitude about reaching the goal of \$1.8 million dollars has been commendable.

The committee, under the fearless leadership of Kathy LeBaron, would like to recognize the following individuals; Kim Hachiya for writing the grant proposals that secured funding from foundations and other grant opportunities; Irene Williams, Willard board chair, for providing professional budgets and renovation expense spreadsheets; and Joyce Person, for keeping everything and everybody on task and organized.

Funding that was secured or pledged in 2016 totaled \$703,343.00. This funding was donated by businesses, foundations, and individuals. The campaign began in 2014 and at the end of December 2016 the committee had raised a total of \$1,402,341.00.

Capital Campaign members: Kathy LeBaron—Chair, Katie Haszard, Candy Henning, Kassy Knudson, Natalie Olson, Lisa Smith, Steve Bauer.

Board of Directors

Board Chair

Irene Williams

Vice-Chair

Kassandra Knudson

Secretary

Cole Pomeroy

Treasurer

Casey Pflanz

Board Members

Mitch Critel

Emily Martin

Joey Mumaugh

Justin Pflanz

Lyle Wheeler

The renovation and expansion will meet the need for;

- ◆ Expanded child care
- ◆ Better handicapped accessibility
- ◆ Larger rooms for activities
- ◆ Additional programs and enhanced community services
- ◆ Better security
- ◆ Energy efficiency
- ◆ Fire alarm and sprinkler system
- ◆ Asbestos removal
- ◆ Roof replacement
- ◆ Additional parking



Please Recognize the 2016 Donors of the Willard Community Center Capital Campaign

The foundations, businesses, and individuals listed below have donated or pledged to the Willard Community Center Capital Campaign during 2016. We want to recognize these donors and thank them for helping us to envision a bright future for the Willard Community Center.

The Ethel S. Abbott Charitable Foundation	Lincoln Community Foundation (Kenneth J. Good Endowment Fund)
Ameritas	Lincoln Industries
Anonymous donor	Alex & Phyllis Matczyszyn (in honor of Baron Knudson)
Assurity Life Insurance Company	James McKee and Linda Hillegass
William & Vicki Bartling (In honor of Baron Knudson)	Anthony Messineo Jr. & Carmen Messineo
Steve Bauer	Miriam Moeller Charitable Trust
John Baylor Enterprises	Randall and Susan Moody
Marcia Bergmeyer	Morrow Poppe Law Firm -Adam and Heidi Hayes
Bison Inc.-Nick Cusick	Michelle Muggy (in honor of Baron Knudson)
Blue Blood Brewing Company	Mike and Susie Munro
Susan Brown (in honor of Baron Knudson)	Robert Nefsky
Bryan Health	Nelnet -Ben Kiser
Lucy Buntain	David and Amy Olson
Eric & Anne Crimmins	Sam and Natalie Olson
Pete & Deb Davidson	Jon & Karen Peppmuller
Alice M. Dittman	James & Joyce Person
Doolittle & Lloyd, CPA's	Casey & Elisabeth Pflanz
Brandon Earhart	Justin & Cassidy Pflanz
Lauri Earhart	Jerry & Joan Pflanz
Bill and Diane Ellerbee	Pinnacle Bank Headquarters
Carl Eskridge	Cole & Caitlin Pomeroy
Farmers Mutual Insurance Company of NE	Doug and Kathy Porter (in honor of Baron Knudson)
John W. and Noreen Goebel	Rath Family
Gordon & Norma Hardle	Pat Raybould
John Harris III & Diane Harris (in honor of Marc and Kathy LeBaron)	Todd and Shelley Reimers
Craig & Katie Haszard (in honor of Kathy LeBaron)	Lynn & Dana Roper
James and Laurie Haszard (in honor of Marc & Kathy LeBaron)	Jeff and Kindra Scheer
Jonathon Henning & Paige Duncan	Kent and Anne Seacrest
Hillis 66 Inc.	ServiceMaster PBM -Jon & Angela Paolini
Home Real Estate	Thomas & Lisa Smith
Hoppe, Inc.	Dr. Gregory Sutton
Wayne & Rita Jensen	Dr. Margaret Kontras Sutton
Kile W. & Virginia G. Johnson	Talent Plus
Dr. Michael & Robin Keralis (in honor of Baron Knudson)	Suzanne Taylor
Ardell & Candiss Kleen	Tru-Built Construction
Kent and Annie Knudson	Union Bank
Greg & Carolee Kokes (in honor of Baron Knudson)	The Viking Foundation of Lincoln - Steven and Sally Egglund
Glenn H. Korff Foundation - (Mary Arth)	Wake Charitable Foundation
Julie Krenk (in honor of Marc & Kathy LeBaron)	Scott and Shaunacey Weishaar
Dr. Sushil and Jane Lacy	Wilhelm Auto Repair, Jennifer and Stacy Wilhelm
Jim & Meg Lauerman	Russ and Irene Williams
Lincoln Community Foundation (Bill & Marilyn Cintani)	Rick and Susie Windle
	Wood Brothers Realty

Give to Lincoln

Willard Community Center received generous gifts from twenty five donors on Give to Lincoln Day held on May 28th. The total for the day was \$2424.00. The money was earmarked for the Willard child care programs and supplies and games were purchased for the Summer Program for preschool through 8th grade children.

Kenny Gardner Memorial "It Was Fun" Golf Tournament proved successful for the 12th Year

It was another beautiful day for the 12th Annual Kenny Gardner Golf Tournament. Inspro Insurance and Lincoln Auto Auction took the lead as tournament sponsors again this year. Cole Pomeroy, led the golf committee, board of directors, and volunteers to a successful profit of \$13,662.90. This year the Gardner family has stepped back from the planning of the tournament and has handed the responsibility over to Cole and the board of directors. We want to thank the Gardner family for twelve years of dedicated and loyal support of the tournament and the scholarships it provides for the Teen Program. We will continue on with Kenny Gardner's legacy of wanting to take care of the kids at Willard. The 13th Annual "It Was Fun" tournament is scheduled for Oct. 8, 2017.



Program Information

Preschool for 3-4 year olds held at the Center focuses on letter and number recognition, shapes, colors, cognitive and fine motor skills, and language skills. Activities include math, science, library, dramatic play, and many educational learning activities. Twenty seven children participated.

Pre-K for 4-5 years olds held at 1030 West "Q" Street has a curriculum that focuses on developing skills that prepare them for kindergarten. Daily activities and weekly themes encourage multi-cultural awareness and parent involvement. Learning centers include math, science, language, literacy, blocks, and dramatic play. Twenty children participated.



Preschool learns about fire safety.



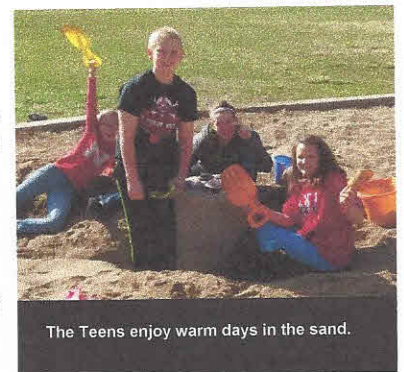
Pre K Graduation—May 2016

Roper Elementary Before and After School Program held at 2323 S. Coddington Street runs from 6:30 am to the start of the school day and resumes after school until 6:00 pm. This program offers a healthy snack after school and a wide variety of activities, ranging from daily scheduled events to large group games and homework time. This program includes child care when school is not in session. The unduplicated count for this program was 165 children with 13 children on a waiting list.

Lakeview Community Learning Center Before and After School Program held at 300 Capitol Beach Blvd. runs from 6:30 am to the start of the school day and resumes after school until 6:00 pm. Willard is the lead agency for this CLC and receives additional funding from the 21st Century Community Learning Centers Grant Program to support academic enrichment opportunities as well as additional activities designed to compliment the school's academic program. After school clubs are offered to all students in the school at no charge. Unduplicated number of children that participated in the CLC was 288. Seventy five were enrolled in the core before and after school program and 213 attended the academic/enrichment in the after school clubs.

Teen Before and After School Program for Park Middle School Students held at the Center provides a structured, supervised and safe environment for middle school youth. Open from 6:30 am to the start of the school day and resumes after school until 6:00 pm. This program provides transportation to and from Park Middle School. Our neighborhood based program is deeply committed to improving the teens' academic performance while also building key leadership skills through various activities, community improvement projects and positive relationships. This program receives funding support from United Way and the Kenny Gardner "It Was Fun" Memorial Golf Tournament. Twenty teens participated in this program.

Summer Program held at the Center is open M-F from 6:30 am to 6:00 pm. The children are placed in age appropriate groups (Preschool, K-1st, 2nd-3rd and 4th-8th grades) and participate in weekly fun themed and educationally based activities. The children go swimming and on a field trip every week. A total of 147 children, preschool through 8th grade, were enrolled for the summer.



The Teens enjoy warm days in the sand.

Adult Programs held at the Center includes low impact aerobics, licensed bingo, monthly pot luck lunches, and a variety of hobby and club groups.



This is the community we serve:

Willard Community Center primarily serves the southwest quadrant of Lincoln, Nebraska. The neighborhood has a population of 8,222, with a per capita income of \$24,123, which is 13% less than the city average. Twenty three percent of the population is younger than 14.

This is how we make an impact:

Willard Community Center provides neighborhood based services which include year round child care for preschool through 8th grade children: full and part time preschool and pre-K for ages 3-5, before and after school programs for Roper Elementary and Park Middle School as well as being the lead agency for the Lakeview Community Learning Center, and all day summer and evening programming. Self-help groups, Scout groups, aerobics, licensed bingo, neighborhood associations, volunteer opportunities, and services for adults and seniors bring all ages into the Center. See the statistics of the licensed child care programs below.

541 unduplicated children enrolled in all of our licensed child care programs listed above

231 children (43%) were ethnically diverse

131 children (24%) lived with a single parent on a single parent income

225 children (42%) received free and reduced lunches from school

70 children (20%) received Title XX assistance

35 children were on a waiting list all year

257 Males
284 Females

Ages of children served at Willard

151 ages 3-6

250 ages 7-9

130 ages 10-12

10 ages 13-14

Staff Equivalent

6 full time staff

44 part time staff with full time equivalent of 22.86

45,409 staff hours needed for all the programs

Groups that meet at Willard

Boy Scouts	Voting Site
Girl Scouts	Church Groups
Ukrainain School	Lincoln Alcoholics Anonymous
Lincoln Area Soaring Society	Intergroup
Metal Detectors Group	Bingo
Nebraska Sword Fighters Guild	Bunco
Stampin' Up Club	Neighborhood Associations
Low Impact Aerobics	Family Gatherings and Celebrations

Lincoln Industries volunteers help Willard do some fall clean up.



Volunteer Equivalent

80 volunteers

1666 hours worked

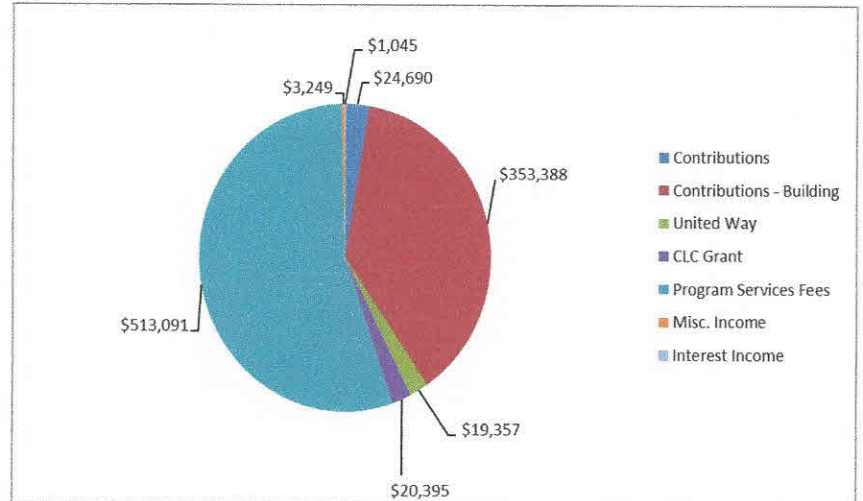
\$34,353.00 value of volunteer time in Nebraska at \$20.62 per hour

WILLARD COMMUNITY CENTER
FINANCIAL INFORMATION—2015

Revenue	
Contributions	\$ 24,690
Contributions - Building	\$ 353,388
United Way	\$ 19,357
CLC Grant	\$ 20,395
Program Services Fees	\$ 513,091
Misc. Income	\$ 3,249
Interest Income	\$ 1,045
Total Revenues	\$ 935,215

REVENUES

Total Revenues = \$ 935,215

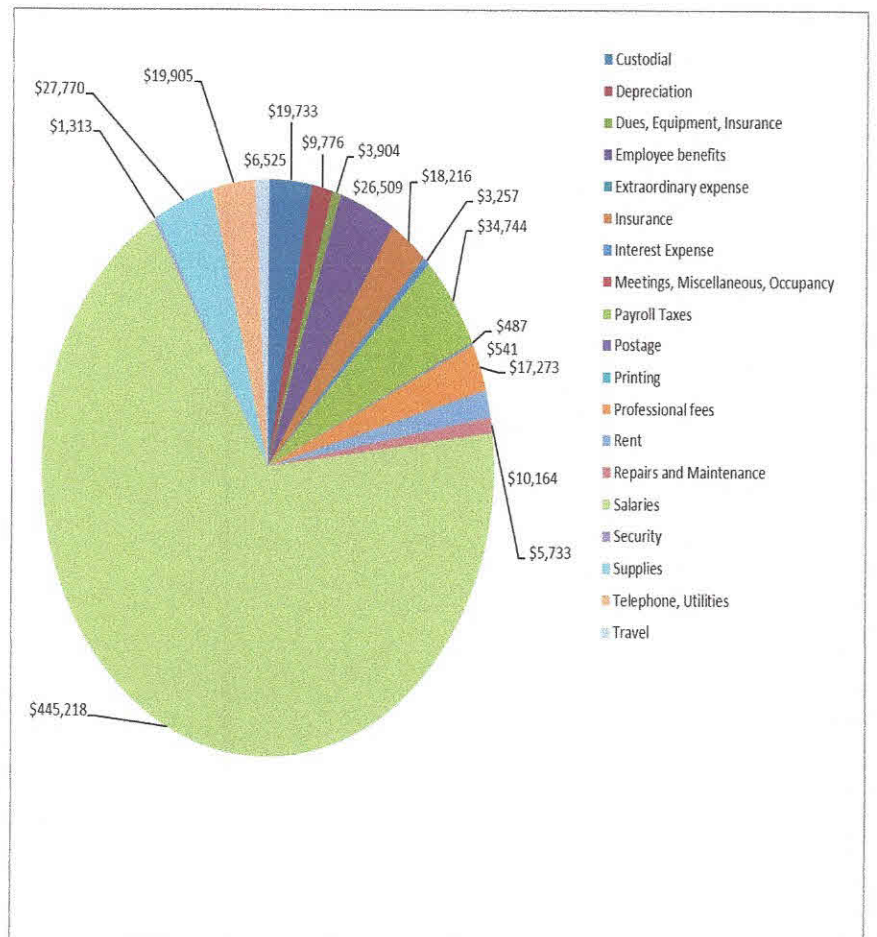


Expenses	
Custodial	\$ 19,733
Depreciation	\$ 9,776
Dues, Equipment, Insurance	\$ 3,904
Employee benefits	\$ 26,509
Extraordinary expense	
Insurance	\$ 18,216
Interest Expense	\$ 3,257
Meetings, Miscellaneous, Occupancy	

EXPENSES

Total Expenses = \$ 651,068

Payroll Taxes	\$ 34,744
Postage	\$ 487
Printing	\$ 541
Professional fees	\$ 17,273
Rent	\$ 10,164
Repairs and Maintenance	\$ 5,733
Salaries	\$ 445,218
Security	\$ 1,313
Supplies	\$ 27,770
Telephone, Utilities	\$ 19,905
Travel	\$ 6,525
Total Expenses	\$ 651,068



Change in Net Assets	\$ 284,147
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Contact Us

1245 Folsom Street, Lincoln, NE 68522

(402) 475-0805

Visit us on the web at:

www.willardcommunitycenter.org